



2005-2006 Profile of Mount Vernon School District 17-3

500 N Main, Mount Vernon, SD 57363

Home County: Davison

Area in Square Miles: 168

2005 K-12 Fall Enrollment: 226

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$930,040	\$19,982	\$118,088	\$0
PK Instruction	\$13,928	\$0	\$16,636	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$129,451	\$0	\$78,116	\$0
Administration Services	\$206,574	\$0	\$0	\$0
Transportation Services	\$61,085	\$9,500	\$998	\$0
Other Support Services	\$231,499	\$36,920	\$0	\$0
Community Services	\$6,199	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$118,773	\$0	\$0
Co-Curricular	\$63,063	\$354	\$0	\$0
Total Expenditures	\$1,641,839	\$185,529	\$213,838	\$0

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$667,770	\$239,366	\$112,516	\$24,309
County	\$24,212	\$0	\$0	\$0
State	\$896,160	\$0	\$81,133	\$0
Federal	\$120,776	\$0	\$36,133	\$0
Total	\$1,708,918	\$239,366	\$229,781	\$24,309

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$119,091	\$111,213
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$84,693	\$87,019

Cost per ADM

General Fund Only	\$7,108
Educational Funds*	\$7,972

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,097
IDEA Part B	\$37,285
Total	\$38,382

State Aid

General Aid	\$871,263
Special Education	\$81,133
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$952,396

ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	0.000
General State Aid Adj. ADM	269.078

Teaching Staff Data

Average Teacher Salary	\$31,017
Experience Adjusted Salary	\$30,592
Avg Years of Experience	17.0
% with Advanced Degrees	17.9%
Certified Instructional Staff	23.9
Classroom Staff	0.0

2005 Payable 2006 Taxable Valuations

Agricultural	\$64,937,667
Owner Occupied	\$13,635,148
Non-Ag Z	\$1,057,760
Other Non-Ag/Utilities	\$4,965,352
Total	\$84,595,927

2005 Payable 2006 Levy per Thousand

Agricultural	\$4.88
Non-Ag Z	\$6.41
Owner Occupied	\$7.85
Other Non-Ag/Utilities	\$16.83
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$1.42
Pension Fund	\$0.30

*District has opted out of General Fund levy

Ending Fund Balance

General	\$671,102
Capital Outlay	\$427,436
Special Education	\$100,699
Pension	24457

**Special Education
Placement Categories**

December 2005 Federal Child Count

Student Data

PK-12 Enrollment	226
Open Enrolled Students Rec'd	42
District Dropout Rate	0.7%
% Eligible for Free/Red. Lunch	39.6%
% Special Needs Students	9.7%
Students Transported	70
Student to Staff Ratio	9.5
District Attendance Rate	96.8%
Number of Graduates	24

Enrollment

	ADA	ADM
K-8	138.889	141.589
9-12	82.030	86.554
Total	220.919	228.143

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	17
Self-Contained Classroom	1
24 Hour Program	0
Early Childhood Setting	0
Early Childhood SE Setting	0
PT Early Child and SE	0
Resource Room	4
Day Program	0
Home/Hospital Program	0
Total	22

Deaf-Blind	0
Emotionally Disturbed	2
Mental Retardation	2
Hearing Impaired	0
Learning Disabled	11
Multiple Disabilities	1
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	3
Other Health Impaired	2
Autism	1
Traumatic Brain Injury	0
Developmental Delay	0
Total	22

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	58.8		64.7		60.5		67.5		74.1		61.3		53.6	
Science	54.3		52.4		68.6		68.1		70.7		69.5		74	
Social Science	54.3		52.4		70.4		68.5		67.2		64.9		67.5	
Language Arts	55.5		71.1		60.5		67.5		74.1		61.3		53.6	
Reading	65.3		73.6		52.9		48		63.1		61		71.1	
Complete Battery	57.7		67.4		62.8		62.6		71.7		66.6		66.9	
Number Tested	18	4	17		14	2	15	2	19	2	16	1	20	

American College Test (ACT)

English	20.1
Math	21.0
Reading	20.1
Science	21.9
Composite Score	20.9
Number Tested	21

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	15		86%		75%		63%		43%		69%		80%	
Grade 9	23		54%		81%		62%		62%		70%		70%	

No assessment data are reported when less than ten students were tested.